

2026 Budget ADOPTED 11.11.25	2026 Adopted
Donations	49,100
Fees	36,500
Friends	42,000
Fundraising	118,925
Grants	24,595
Government	1,254,708
Interest Income	2,000
Miscellaneous Income	0
TOTAL INCOME	1,527,828
Audit	21,000
Collection	202,490
Continuing Education	3,000
Dues & Memberships	3,000
Fees	9,000
Freight	200
Fundraising	27,600
Furniture & Equipment	21,000
Grants	13,000
Insurance	38,000
Maintenance	171,500
Miscellaneous	4,500
Payroll Service	7,500
Postage	3,200
Printing	5,000
Programming	28,000
Public Relations	18,000
Salaries and Benefits	836,420
Sales Tax	1,200
Supplies - Office Supplies	3,500
Technology	40,000

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Telephone	4,200
Travel	3,000
Utilities	52,768
Transfer to Endowment (Orrstown)	10,750
TOTAL EXPENSE	1,527,828
INCOME MINUS EXPENSE	0
Collection Expenditures % of	13.25%
total expenses	